

KBE APPROVAL DATE: JUNE 2013

LUDLOW INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-6, 7-12
2. Long Range Plan P-K-6, 7-12

			2013 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Ludlow High School	Permanent	7-12 Center	418/556
2. Elementary			
a. Mary A. Goetz Elementary School	Permanent	P-K-6 Center	457/474

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

2c. administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Ludlow High School		41,274 sf.		
Major Renovation to include; floor replacement; wall coverings and finishes; media center renovation; locker replacement; auditorium stage lighting and electrical upgrades, new stage and window curtains; ceiling replacement; HVAC; electrical upgrades (electrical feeders, additional outlets in classrooms); plumbing improvements; toilet room renovation and fixture replacement; water fountains; security, technology, cameras, access controls; clock system; finishes; hardware; renovate Computer labs; create Professional Development room; reconstruct Cafeteria into food court arrangement; Band and Art Room renovations; sanitary sewer improvements, site work, concrete placement around exterior, property line gates and security; roof. Major renovation in the Gymnasium building to include; scoreboard replacement; lighting and concession improvements; new ceilings; doors/frames; trophy cases; toilet room renovation/fixtures; drinking fountains; Locker room; relocation/fixture replacement; electric; technology; sprinkler; new gym divider and equipment; gym floor replacement; gym roof; new doors to exterior.				
				\$6,191,100
2. Mary A. Goetz Elementary School		40,190 sf.		
Major Renovation to include; HVAC, including entire second phase system; electrical upgrades; plumbing improvements, including water fountains, internal cold/hot water back feed issues and in-wall plumbing; security, technology, finishes (flooring, ceilings, wall coverings, etc.); hardware; windows; toilet room renovation and fixture replacement (in areas older than 30 years and restrooms in classrooms); outdoor preschool play area; Locker Room renovations; new bleachers in gym.				
Construct:	1 Standard Clrm.	800 sf.	800 sf.	74% \$231,892
	1 Media	1,640 sf.	1,640 sf.	74% \$475,378
	1 Administrative Addition	500 sf.	500 sf.	74% \$144,932

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. % Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability

Construct: 35 Interactive Smart Boards \$6,500 per clrm. \$227,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central

4. storage

			Eff. %	Cost Est.
1. Central Office	2,665 sf.			
Major Renovation to include; KETS data installation, HVAC and fire alarm and annunciation systems.				\$51,000
2. Student Based Health Center	1,550 sf.			
Major Renovation to include; toilet room renovation, HVAC, plumbing and ADA accessibility.				\$81,000

DISTRICT NEED

\$13,203,803

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Ludlow High School	41,274 sf.			
Construct: PE / Lockers / Restrooms /				
1 Weights / Connector	3,500 sf.	3,500 sf.	68%	\$1,211,103
1 Media Center Addition	1,000 sf.	1,000 sf.	68%	\$346,029
1 Administrative Addition	500 sf.	500 sf.	68%	\$173,015
1 Special Ed Self-Contained	825 sf.	825 sf.	68%	\$285,474
2. Ludlow High School Stadium	3,000 sf.			
Major Renovation to include; PA system replacement; scoreboard replacement; toilet room renovation/fixture replacement; electric, technology, HVAC, track renovation; new Fieldhouse (Phase 2), locker room converted to storage, lighting, fencing.				\$2,205,900

